

**Southwestern
Michigan College
2022-2023
Equity in Athletics
Disclosure (EADA)
Report**



Southwestern Michigan College

2021-2022 Equity in Athletics Disclosure Act (EADA) Report

For the academic year July 1, 2022 – June 30, 2023

College Enrollment

Gender	Full Time Undergraduates	Percent
Male Students	344	45%
Female Students	416	55%
Totals	760	100%

Athletic Participation

This table lists the number of participants by gender for each varsity sport. According to the federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest; is listed by the institution on the varsity team's roster.

Varsity Teams	Number of Participants		Second Team Participants	
	Men's	Women's	Men's	Women's
Basketball	13	13	0	0
Cross Country	12	11	0	0
Volleyball	0	15	0	0
Wrestling	31	0	0	0
Totals	56	39	0	0

Athletic Student Aid and Recruiting

Team Gender	Athletic Related Student Aid	Percent	Recruiting Expenses
Men's Teams	\$62,846	53%	\$7,053
Women's Teams	\$55,085	47%	\$3,143
Total For All Teams	\$117,931	100%	\$10,196

Head Coaches Assignments Men's & Women's Teams

This table lists the number of head coaches assigned to each men's and women's teams, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. For the purpose of this report, the term "Full Time Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution.

Varsity Teams	Male Head Coach			Female Head Coach		
	FT Coach	PT Coach	FT Employee	FT Coach	PT Coach	FT Employee
Men's Teams						
Basketball	1	0	1	0	0	0
Cross Country	0	1	1	0	0	0
Wrestling	1	0	1	0	0	0
Total for Men's Teams	2	1	3	0	0	0
Women's Teams						
Basketball	0	0	0	1	0	1
Cross Country	0	1	1	0	0	0
Volleyball	0	0	0	0	1	0
Total for Women's Teams	0	1	1	1	1	1

Assistant Coaches Assignments Men's & Women's Teams

This table lists the number of assistant coaches assigned to each men's and women's teams, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. For the purpose of this report, the term "Full Time Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution.

Varsity Teams	Male Assistant Coach		FT Employee	Female Assistant Coach		FT Employee
	FT Coach	PT Coach		FT Coach	PT Coach	
Men's Teams						
Basketball	0	1	0	0	0	0
Cross Country	0	1	1	0	0	0
Wrestling	0	3	0	0	0	0
Total For Men's Teams	0	5	1	0	0	0
Women's Teams						
Basketball	0	0	0	0	1	0
Cross Country	0	1	1	0	0	0
Volleyball	0	0	0	0	3	0
Total For Women's Teams	0	1	1	0	4	0

Head Coach Salaries

This table lists the average annual institutional salary of the head coaches and assistant coaches of the men's and women's teams. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Description	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$30,895	\$26,387
Number of Head Coaches Used to Calculate the Average	3	3
Number of Volunteer Head Coaching Positions	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$37,074	\$37,696
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.50	2.10

Operating (Game Day) Expenses

This table lists the total expense an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests including team travel, lodging, and meals, uniforms and equipment, and officials.

Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant	
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's
Basketball	\$56,458	\$55,699	\$112,157	13	13	26	\$4,343	\$4,285
Cross Country	\$16,200	\$14,850	\$31,050	12	11	23	\$1,350	\$1,350
Volleyball	\$0	\$38,079	\$38,079	0	15	15	\$0	\$2,539
Wrestling	\$50,316	\$0	\$50,316	31	0	31	\$1,623	\$0

Overall Revenue and Expenses

This table lists total overall revenues and expenses for all men's and women's programs as well as revenue and expenses not allocated by gender. Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni; state or government support; institutional support; post season compensation; concessions; radio and television; program sales and advertising; signage; sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports. Expenses include appearance guarantees and options; athletically-related student aid; contract services; equipment; fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities.

Varsity Teams	Total Revenue			Total Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals
Basketball	116,876	120,778	237,654	116,876	120,778	237,654
Cross Country	51,004	51,004	102,008	51,004	51,004	102,008
Volleyball	0	140,238	140,238	0	140,238	140,238
Wrestling	140,283	0	140,283	140,283	0	140,283
Not allocated by Gender/Sport			182,261			182,261
Grant Total for Athletics			802,489			802,489
Total for All Sports Except Basketball			382,574			382,574

SUMMARY of Revenue and Expenses

Summary	Men's	Women's	Totals
Head Coach Salary Total	\$92,685	\$79,161	\$171,846
Asst Coach Salary	\$21,750	\$12,501	\$34,251
Total Salaries	\$114,435	\$91,662	\$206,097
Athletic Related Aid	\$62,846	\$55,085	\$117,931
Recruiting Expenses	\$7,053	\$3,143	\$10,196
Operating (Game Day Expenses)	\$122,974	\$108,628	\$231,602
Summary Subset	\$307,308	\$258,518	\$565,826
Total Expenses	\$308,163	\$312,065	\$620,228
Minus Subset	\$855	\$53,547	\$54,402
Not Allocated Expenses			\$182,261
Grand Total Expenses			\$802,489
Total Revenues for Teams	\$308,163	\$312,065	\$620,228
Not Allocated Revenues			\$182,261
Grand Total Revenues			\$802,489
Total Revenue - Expenses	\$0	\$0	\$0
Grand Total Revenue - Expenses			\$0