

**SOUTHWESTERN MICHIGAN COLLEGE**  
**Dowagiac, Michigan**

**GENERAL FUND REVENUE PROJECTIONS**  
**2025-2026 and 2026-2027**

	<u>2025-2026</u> <u>Budget</u>	<u>2025-2026</u> <u>Projections</u>	<u>2026-2027</u> <u>Projections</u>
<b>TUITION</b>			
In-District	\$ 1,876,000	\$ 2,090,000	\$ 2,174,000
In-State	4,235,000	4,744,000	4,934,000
Out-State	1,026,000	1,015,000	1,056,000
Dual Enrollment	1,039,000	1,214,000	1,263,000
International	16,000	15,000	16,000
Other	159,000	143,000	143,000
	<u>\$ 8,351,000</u>	<u>\$ 9,221,000</u>	<u>\$ 9,586,000</u>
<b>FEES</b>			
Registration	\$ 1,251,000	\$ 1,391,000	\$ 1,447,000
Technology	1,708,000	1,896,000	1,972,000
Other Fees	406,000	462,000	462,000
	<u>3,365,000</u>	<u>3,749,000</u>	<u>3,881,000</u>
<b>TOTAL TUITION &amp; FEES</b>	11,716,000	12,970,000	13,467,000
<b>PROPERTY TAXES</b>	8,136,300	8,136,000	8,299,000
<b>STATE APPROPRIATION</b>	8,290,000	8,325,000	8,325,000
<b>OTHER REVENUE</b>	<u>455,000</u>	<u>255,000</u>	<u>455,000</u>
<b>TOTAL REVENUE</b>	<u><u>\$ 28,597,300</u></u>	<u><u>\$ 29,686,000</u></u>	<u><u>\$ 30,546,000</u></u>

**SOUTHWESTERN MICHIGAN COLLEGE**  
Dowagiac, Michigan

**GENERAL FUND EXPENDITURE PROJECTIONS**  
2025-2026 and 2026-2027

	<u>2025-2026</u> <u>Budget</u>	<u>2025-2026</u> <u>Projections</u>	<u>2026-2027</u> <u>Projections</u>
<b>ACADEMIC DIVISION I - NURSING &amp; HEALTH SERVICES, HUMAN SERVICES AND SCIENCE &amp; MATH</b>	3,435,597	3,536,000	\$ 3,698,000
<b>ACADEMIC DIVISION II - BUSIENSS &amp; ADVANCED TECHNOLOGY, COMMUNICATION &amp; MEDIA STUDIES, AND PERFORMING ARTS</b>	4,233,852	4,334,000	4,531,000
<b>INSTRUCTIONAL SUPPORT</b>	2,176,518	2,177,000	2,281,000
<b>STUDENT SERVICES</b>	5,630,987	5,575,000	5,967,000
<b>INSTITUTIONAL ADMINISTRATION</b>	7,524,483	7,468,000	7,818,000
<b>PHYSICAL PLANT OPERATIONS</b>	4,862,875	5,863,000	5,513,000
<b>MANDATORY TRANSFERS</b>	<u>732,988</u>	<u>733,000</u>	<u>738,000</u>
<b>TOTAL GENERAL FUND EXPENDITURES &amp; TRANSFER BUDGET</b>	<u><u>\$ 28,597,300</u></u>	<u><u>\$ 29,686,000</u></u>	<u><u>\$ 30,546,000</u></u>